		Phase 0 (FY2022 7/1/2021 - 6/30/2022)	Phase 1 (FY2023 7/1/2022 - 6/30/2023)	Phase 2 (FY2024 7/1/2023 - 6/30/2024)	Phase 3 (FY2024 7/1/2024 - 6/30/2025)	Phase 4 (FY2025 7/1/2024 - 6/30/2025)	Phase 5 (FY2025 7/1/2025 - 6/30/2026)
	echnology Plan egic Technology Plan	Technology 5-Year Roadmap Update	Technology 5-Year Roadmap Update	Technology 5-Year Roadmap Update			
		Baseline Technology and Process Inventory Update Strategy Recommendation Update	Baseline Technology and Process Inventory Update Strategy Recommendation Update	Baseline Technology and Process Inventory Update Strategy Recommendation Update			
Contra	ms Architecture Plan	Transition Plan Update Systems Architecture Plan Update	Transition Plan Update Systems Architecture Plan Update	Transition Plan Update Systems Architecture Plan Update			
	TOGAF Compliance y Infrastructure	Architecture Vision	Business Architecture	Information System Architectures	Technology Architecture	Opportunities and Solutions	Technology Architecture
recimolog	, minusi uccure	High Availability DMZ Environment - Web					
Inter	net Infrastructure/Cloud	Application Firewall Implementation  Private County Government Cloud	Internet Hybrid Infrastructure Upgrade Private County Government Cloud	Internet Hybrid Infrastructure Upgrade	Internet Hybrid Infrastructure Upgrade	Internet Hybrid Infrastructure Upgrade	Internet Hybrid Infrastructure Upgrade
		Implementation Cloud Migration Strategy	Implementation Cloud Migration Pilot	Hybrid Cloud Hosting Cloud Migration Implementation	Hybrid Cloud Hosting Cloud Migration Implementation	Hybrid Cloud Hosting Cloud Migration Implementation	Hybrid Cloud Hosting Cloud Migration Implementation
		SAN Expansion/Upgrade	Cloud Storage Cluster File Systems	Cloud Storage Cluster File Systems	Cloud Storage Cluster File Systems	Cloud Storage Cluster File Systems	Cloud Migration implementation  Cloud Storage Cluster File Systems
Data	Storage Infrastructure	Data Management Platform Evaluation	Data Management Platform Planning	Data Management Platform Implementation	Data Management Platform Implementation	Data Management Platform Implementation	Software-Defined Storage Evaluation and Update
		Data Wallagement Platform Evaluation	File Server Segmentation	Data Management Platform Implementation	Data Wanagement Platform Implementation	bata wanagement Platform implementation	ориасе
Com	nuity of Operations	Continuity of Operations Plan Evaluation		Continuity of Operations Plan Evaluation and Update	Continuity of Operations Plan Evaluation and Update	Continuity of Operations Plan Evaluation and Update	Continuity of Operations Plan Evaluation and Update
Cont	nuity or Operations	Disaster Recovery Planning - Offsite DR	Continuity of Operations Plan Implementation Offsite DR Planning	Offsite DR Implementation	ориасе	ориле	ориасе
		Disaster Recovery Implementation	Disaster Recovery Implementation	Disaster Recovery Plan Evaluation and Update	Disaster Recovery Plan Evaluation and Update	Disaster Recovery Plan Evaluation and Update	Disaster Recovery Plan Evaluation and Update
Broa	dband & Data Center Consolidation	Data Center Consolidation Planning	Data Center Consolidation Planning	Data Center Consolidation Implementation	Data Center Consolidation Implementation	Data Center Consolidation Implementation	Data Center Consolidation Implementation
			Converged Infrastructure Planning	Converged Infrastructure Implementation Consolidated Systems Planning	Converged Infrastructure Implementation Consolidated Systems Implementation	Converged Infrastructure Implementation Consolidated Systems Implementation	Converged Infrastructure Implementation Consolidated Systems Implementation
		County Broadband Planning/Initial Implementation	County Broadband Implementation	County Broadband Implementation	County Broadband Implementation	County Broadband Implementation	County Broadband Implementation
Mob	le Technology Infrastructure		Mobile Technology Infrastructure Upgrade	Mobile Technology Infrastructure Upgrade	Mobile Technology Infrastructure Upgrade	Mobile Technology Infrastructure Upgrade	Mobile Technology Infrastructure Upgrade
	Government Center	"Bring Your Own Device" (BYOD) Management Program Planning	"Bring Your Own Device" (BYOD) Management Program Rollout	"Bring Your Own Device" (BYOD) Management Program Rollout	0,	0)	0/
		Application Management Integration Policy Management Integration	Application Management Integration Policy Management Integration	Policy Management Integration			
		Inventory/Asset Management Integration	Inventory/Asset Management Integration  Mobile Video Conferencing	Inventory/Asset Management Integration  Mobile Video Conferencing	Mobile Video Conferencing		
	Sheriff's Office	"Bring Your Own Device" (BYOD) Management	"Bring Your Own Device" (BYOD) Management				
		E-Mail and Messaging Support  Application Management Integration	E-Mail and Messaging Support Application Management Integration				
Desk	top Infrastructure	Policy Management Integration	Policy Management Integration				
		Microsoft Office 2019 Virtual Desktop Infrastructure (VDI)	Hosted Microsoft Office Migration Virtual Desktop Infrastructure (VDI)	Hosted Microsoft Office Migration Virtual Desktop Infrastructure (VDI)	Hosted Microsoft Office Virtual Desktop Infrastructure (VDI)	Hosted Microsoft Office Virtual Desktop Infrastructure (VDI)	Hosted Microsoft Office Virtual Desktop Infrastructure (VDI)
		Workstation Replacement Plan Update Windows 11 Planning	Workstation Replacement Plan Update Windows 11 Rollout	Workstation Replacement Plan Update	Workstation Replacement Plan Update	Workstation Replacement Plan Update	Workstation Replacement Plan Update
	ork and Communications Infrastructure  External Network Infrastructure	Full IPv6 Support	Full IPv6 Support	Full IPv6 Support			
	Internal Network Infrastructure	Network Fabrics	Network Fabrics Network Virtualization	WAN Optimization Controllers Network Virtualization	SD WAN Virtual Private LAN Services (VPLS)	SD WAN Virtual Private LAN Services (VPLS)	SD WAN Virtual Private LAN Services (VPLS)
	Unified Communications Management/IP Phone System	Video Conferencing Implementation	Collaboration Software Implementation	Collaboration Software Implementation	Collaboration Software Implementation		
			Telecommunications Networking Upgrade				
	Remote Phones  Security	Cyber Security Plan Update	Remote Phone Implementation Cyber Security Plan Update	Remote Phone Implementation  Cyber Security Plan Update	Cyber Security Plan Update	Cyber Security Plan Update	Cyber Security Plan Update
	Governance	Policy Development and Security Compliance	Crisis Planning	Crisis Planning	Crisis Planning	Crisis Planning	Crisis Planning
	User Education and Training End User Technology	Security Awareness Training End Point Security Solutions	Security Awareness Training Mobile Device Security Solutions	Security Awareness Training Mobile Device Security Solutions	Security Awareness Training Mobile Device Security Solutions	Security Awareness Training Mobile Device Security Solutions	Security Awareness Training Mobile Device Security Solutions
	Network and Security Monitoring	Response and Remediation Threat Detection and Analysis (Systems	Response and Remediation	Response and Remediation	Response and Remediation	Response and Remediation	Response and Remediation
		Information & Event Management) Security-as-a-Service	Active Threat Reconnaisance Security-as-a-Service	Active Threat Reconnaisance Security-as-a-Service	Active Threat Reconnaisance Security-as-a-Service	Active Threat Reconnaisance Security-as-a-Service	Active Threat Reconnaisance Security-as-a-Service
	Secure Network Architecture	Incident Response Planning Identity and Access Management	Incident Response	Incident Response	Incident Response	Incident Response	Incident Response
		Multifactor Authentication Implementation					
		Cloud Security Solutions Data Loss Prevention	Cloud Security Solutions Data Loss Prevention				
	de Initiatives	Data Loss Prevention NIST 800/171 Security Framework	Data Loss Prevention NIST 800/171 Security Framework				
	de Initiatives prise Content Management	Data Loss Prevention NIST 800/171 Security Framework  Document Management Records Management	Data Loss Prevention  NIST 800/171 Security Framework  Document Management  Records Management	Document Management Records Management	Document Management Records Management	Document Management Records Management	Document Management Records Management
		Data Loss Prevention  NIST 800/171 Security Framework  Document Management  Records Management  Web Content Management  Collaboration	Data Loss Prevention NIST 800/171 Security Framework  Document Management Records Management Web Content Management Collaboration				
		Data Loss Prevention NIST 800/171 Security Framework  Document Management  Records Management Web Content Management Collabor ation On-Line Forms Dopitzed Signatures	Data Loss Frevention NIST 800/171 Security Framework  Document Management Records Management Web Content Management Collaboration On-Line Forms Depitzed Spanatures	Records Management Web Content Management Collaboration	Records Management Web Content Management Collaboration	Records Management Web Content Management Collaboration	Records Management Web Content Management Collaboration
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Ente	prise Content Management  net  notingy Governance (PTL)  Service Straight  Service Organize  Service Operation  Service Operation  Service Operation  Service Architecture  Japa Environment  Japa Environment  Sites  Applications  Applications  I Media  In Relationship Management  Government  Ses likeliigence  sylvigital Signage in Public Locations  y/Visual Platform	Dota Ions Prevention  Morta 800/12 Socially Framework  Document Management  Records Management  Mort Confert Management  Mort Confert Management  Document Forms  Onk-ine	Data Loss Prevention  STATE 200,217 Security Framework  Document Management  Records Management  Records Management  On-Line Forms  Dysided Spanters  Business Process Management  On-Line Forms  Dysided Spanters  Business Process Management  wirtraw Management  wirtraw Management  wirtraw Management  wirtraw Management  wirtraw Lipgrade - Web Centent Management  Agile Project Management  wirtraw Lipgrade - Web Centent Management  Agile Project Management  wirtraw Lipgrade - Web Centent Management  Agile Project Management  of Access Management  wirtraw Lipgrade - Web Centent Management  Agile Project Management  of Access Management  wirtraw Lipgrade - Web Centent Management  Agile Project Management  of Access Management  of Access Management  web Syde Implementation  Web Analytics implementation  Web Analytics implementation  Web Analytics implementation  Web Analytics implementation  General Liver Anthonic ation implementation  Kercont NET Web Development/Operations  Formionnent  Accordant Very Anthonic ation implementation  Configuration Management implementation  Online Permit Tracking  Online Citizen Requests  Online Permit Tracking  Online Citizen Requests  Configuration Medical Stage Policies  Committee Configuration of Medical Stage Policies  Committee Committee Center  AudoryNaus Technology Han  January Committee  January C	Records Management  Web Content Management  Collaboration  Business Process Management  Collaboration  Business Process Management  Mortifica Management  Agile Project Management  Agile Project Management Implementation  If Service Continuity Management System  Information Security Management System  Information Security Management System  County-Wide Local Government Web Style  Insplementation  Clude Based Web Parts, Web Services  Web Accessibility Implementation  Citizen Authentization Planning  Mero Services System System  Web Accessibility Implementation  Continuous Integration Integrated I	Records Management Web Content Management Collaboration  Suisiness Process Management Collaboration  Suisiness Process Management Workflow Management Morkflow Management Agile Project Management Agile Project Management Implementation IT Service Continuity Management Agile Project Management Implementation IT Service Continuity Management County-Wide Local Government System  County-Wide Local Government Web Style Implementation Count-Based Web Parts, Web Services Web Accessibility Implementation  Citizen Authentication singlementation  Citizen Authentication singlementation  Microstroice Ministry More Services  Web Accessibility Implementation  Microstroice Ministry More Services  Web Accessibility Implementation  Microstroice Ministry More Services  Web Accessibility Implementation  Microstroice Ministry More Services  Integrated Parks Marks Care & Adoption Center Sub- Site Integrated Tourism Web Site  Expansion of Citizen On-Line Services  Lintegrated Tourism Web Site  Expansion of Citizen On-Line Services  Integrated Country Wide Social Media Sites  CMM Implementation  Majert Dashbounds Published Online  Business Adoption  Social Services  Gen Data Hybrid Infrastructure  Implementation  Business Strellight of Implementation  Data Analysies  Esterprise Video Content Management  Esterprise Video Content Management	Records Management  Web Content Management  Collaboration  Business Process Management  Workflow Management  Workflow Management  Intranet Upgrade - Web Content Management  Agile Project Management implementation  County-Wide Local Government Web Style  Implementation  County-Wide Local Government Web Style  Implementation  County-Wide Local Government Web Style  Implementation  Web Analysis Update  Web Analysis Update  Web Accessibility implementation  Microservices implementation  Microservices implementation  Microservices implementation  Public Schools Main Web Site (www.mcps.org)  Implementation  Container implementation  Microservices implementation  Microservices implementation  Microservices implementation  Open Data Platform Implementation	Records Management Web Content Management Collaboration  Business Process Management Workflow Management Workflow Management Instanct Upgrade - Web Content Management Agile Project Management implementation  County-Wide Local Government Web Style Implementation County-Wide Local Government Web Style Implementation County-Wide Local Government Web Style Implementation County-Wide Local Government Web Style Web Analytics Lipidate Web Accessibility implementation  Individual Public Schools Web Sites  Style Style Style Style Individual Public Schools Web Sites  Individual Public Schools Web Sites  Open Data Platiform Implementation Open Data Platiform Implementation Open Data Platiform Implementation Open Data Public Published Chile Longer Challegore Implementation Open Data Analytics

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Mobile Data Terminals	MDT Replacements - Ruggedized Tablets	MDT Replacements - Ruggedized Tablets	MDT Replacements - Ruggedized Tablets	MDT Replacements - Ruggedized Tablets	MDT Replacements - Ruggedized Tablets	MDT Replacements - Ruggedized Tablets	
	E-Tickets Planning	E-Tickets Planning	E-Tickets Implementation				
Historical Data Archival	Historical RMS Data Archival - DaPro	Historical RMS Data Archival - DaPro					
Video Recording	Interview Room Video Recording Upgrade	Patrol Car Video Recording Upgrade					
Employee Alert & Notification Portal	IN FORCE911 Upgrade 3.0	IN FORCE911 Upgrade 4.0	IN FORCE911 Upgrade	IN FORCE911 Upgrade	IN FORCE911 Upgrade	IN FORCE911 Upgrade	
nance & Human Resources							
MUNIS (ERP) Upgrade	MUNIS Upgrade 2019.1+	MUNIS Upgrade 2021.1	MUNIS Upgrade	MUNIS Upgrade	MUNIS Upgrade	MUNIS Upgrade	
Time and Expense Reporting	Time and Expense Reporting Implementation	Time and Expense Reporting Implementation					
	Advanced Scheduling Implementation	Advanced Scheduling Implementation					
Treasury (Cashiering) Module	Credit Card Integration Implementation	Credit Card Integration Implementation					
9 HR Recruiting and Onboarding Automation		Talent Acquisition System Planning	Talent Acquisition System Implementation	Talent Acquisition System Implementation			
nd Use							
	iGIS Integration/Migration to County Hybrid						
iGIS	Infrastructure	iGIS Integration	iGIS Integration	iGIS Integration	iGIS Integration	iGIS Integration	
Land Development Software	Land Development Software Implementation	Land Development Software Implementation					
	Storm Water Management Implementation	Storm Water Management Implementation					
	Inspections Implementation	Inspections Implementation					
Real Estate Assessment	Assessment Software Upgrade	Online Appeals Software Upgrade					
ther Applications							
	Commonwealth Attorney Case Management	Commonwealth Attorney Case Management					
Case Management	Enhancement	Enhancement					
			Contract Lifecycle Management				
Contract Management		Contract Lifecycle Management Planning	Implementation				
cilities	•			•	*	•	
Combined Garage & Maintenance Facility	Architecture Design & Planning	Construction					
	IT Infrastructure Planning	IT Infrastructure Implementation					
Magistrate & Court Services Building		Architecture Design & Planning	Construction				
		IT Infrastructure Planning	IT Infrastructure Implementation				
Government Center - County Admin Renovation	Architecture Design & Planning	Construction					
	IT Infrastructure Planning	IT Infrastructure Implementation					
Board of Supervisors Room Renovation	Construction						
	IT Infrastructure Implementation						