Montgomery County CSA FY 19 Report

Current # Active Children: 25
YTD Total Services: 27
YTD Families Served: 25

Allocation for FY 19: $660,134.00 (Mand. & Non-mand.)

FY 19 Expenses: $38,775.16 (YTD Costs)

FY 18 YTD Expenses: $42,606.11

Month: JUL

YTD Service Type:
- Foster Care: 13 (does not include IVE only)
- Day School: 5
- Residential: 4
- In-Home: 0
- Other Comm. Based: 5

<table>
<thead>
<tr>
<th>Service Type</th>
<th>DSS</th>
<th>MCPS</th>
<th>CSU</th>
<th>NRVCS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential</td>
<td>4</td>
<td>2</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>In-Home</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other Comm. Based</td>
<td>5</td>
<td>1</td>
<td>2</td>
<td>0</td>
</tr>
</tbody>
</table>

YTD # of Cases:
- DSS: 16
- MCPS: 7
- CSU: 0
- NRVCS: 4

<table>
<thead>
<tr>
<th>Agency</th>
<th>Cases</th>
<th>Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>DSS</td>
<td>16</td>
<td>$16,757.66</td>
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<tr>
<td>MCPS</td>
<td>7</td>
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<tr>
<td>CSU</td>
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<tr>
<td>NRVCS</td>
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<td>$87.50</td>
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</tbody>
</table>

Totals: 27

Monthly Costs: $38,775.16

Residential Placements - YTD:
- Cumberland: 1
- Harbor Point: 1
- Newport News: 1
- Poplar Springs: 1

TOTAL: 4

Residential Placements - Current Mth:
- Cumberland: 1
- Harbor Point: 1
- Newport News: 1
- Poplar Springs: 1

TOTAL: 4

Red = last year's totals

Monthly CSA Report