Montgomery County CSA FY 19 Report

Current # Active Children:	26	21
YTD Total Services:	29	29
YTD Families Served:	27	25

Allocation for FY 19:	**$660,134.00** (Mand.& Non-mand.)		
FY 19 Expenses	**$145,266.91**	**(YTD Costs)**	
FY 18 YTD Expenses:	$83,429.41	**Month:**	**AUG**

YTD Service Type:

Foster Care	13	(does not include IVE only)
Day School	5	

		DSS	MCPS	CSU	NRVCS
Residential	5	3	0	0	2
In-Home	0	0	0	0	0
Other Comm.Based:	6	1	3	0	2

YTD # of Cases:			**Monthly Costs**	**YTD Costs**
DSS	17	21	$53,431.40	$70,189.06
MCPS	8	7	$46,157.85	$68,087.85
CSU	0	0	$0.00	$0.00
NRVCS	4	1	$6,902.50	$6,990.00
Totals	29	29	$106,491.75	**$145,266.91**

Residential Placements-YTD			**Residential Placements - Current Mth:**		
Cumberland	1		Cumberland	1	
Harbor Point	1		Harbor Point	1	
Harvest	1		Harvest	0	
Newport News	1		Newport News	1	
Poplar Springs	1		Poplar Springs	1	
TOTAL:	**5**	3	**TOTAL:**	**4**	3

Red = last year's totals