

Montgomery County CSA FY 19 Report

Current # Active Children:	<u>37</u>	24	Allocation for FY 19: \$660,134.00 (Mand.& Non-mand.)		
YTD Total Services:	<u>57</u>	48			
YTD Families Served:	46	39	FY 19 Expenses	\$657,154.10	(YTD Costs)
FY 18 YTD Expenses:			\$634,084.79	Month:	APR

YTD Service Type:					
Foster Care	<u>24</u>	(does not include IVE only)			
Day School	<u>5</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>13</u>	6	0	0	7
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>15</u>	4	5	0	6

YTD # of Cases:		Monthly Costs		YTD Costs
DSS	<u>34</u>	30	\$70,744.01	\$336,245.52
MCPS	<u>10</u>	9	\$49,203.00	\$285,147.33
CSU	<u>0</u>	1	\$0.00	\$0.00
NRVCS	<u>13</u>	8	\$6,203.75	\$35,761.25
Totals	57	48	\$126,150.76	\$657,154.10

<u>Residential Placements-YTD</u>			<u>Residential Placements - Current Mth:</u>		
Cumberland	1		Cumberland	0	
Harbor Point	1		Harbor Point	0	
Harvest	2		Harvest	1	
Hopetree	1		Hopetree	1	
Intercept	1		Intercept	1	
Kids in Focus	1		Kids in Focus	1	
Liberty Point	2		Liberty Point	0	
Newport News	1		Newport News	0	
Poplar Springs	1		Poplar Springs	0	
Southstone	3		Southstone	3	
STARS	2		STARS	2	
Three Rivers	1		Three Rivers	1	
TOTAL:	17	8	TOTAL:	10	5

Red = last year's totals