Montgomery County CSA FY 18 Report

Current # Active Children: 28
YTD Total Services: 51
YTD Families Served: 41

Allocation for FY 18: $747,499.00 (Mand. & Non-mand.)
FY 18 Expenses: $663,368.20 (YTD Costs)
FY 17 YTD Expenses: Month: MAY

YTD Service Type:
- Foster Care 20 (does not include IVE only)
- Day School 7

<table>
<thead>
<tr>
<th>Service Type</th>
<th>DSS</th>
<th>MCPS</th>
<th>CSU</th>
<th>NRVCS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential</td>
<td>6</td>
<td>6</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>In-Home</td>
<td>4</td>
<td>0</td>
<td>0</td>
<td>4</td>
</tr>
<tr>
<td>Other Comm. Based</td>
<td>10</td>
<td>6</td>
<td>3</td>
<td>1</td>
</tr>
</tbody>
</table>

YTD # of Cases:

<table>
<thead>
<tr>
<th>Agency</th>
<th>Cases</th>
<th>Monthly Costs</th>
<th>YTD Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>DSS</td>
<td>32</td>
<td>$25,763.41</td>
<td>$315,374.70</td>
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<tr>
<td>MCPS</td>
<td>10</td>
<td>$0.00</td>
<td>$329,730.15</td>
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<tr>
<td>CSU</td>
<td>1</td>
<td>$0.00</td>
<td>$48.75</td>
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<tr>
<td>NRVCS</td>
<td>8</td>
<td>$3,515.00</td>
<td>$18,214.60</td>
</tr>
</tbody>
</table>

Totals: 51 $29,278.41 $663,368.20

Residential Placements - YTD:
- Cumberland 1
- Harvest 3
- Newport News 2
- STARS 1
- Va Home for Boys & Girls 1

Residential Placements - Current Mth:
- Cumberland 1
- Harvest 0
- Newport News 1
- STARS 0
- Va Home for Boys & Girls 0

TOTAL: 8 4

Red = last year's totals

Monthly CSA Report