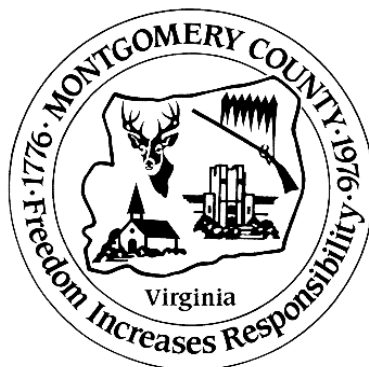
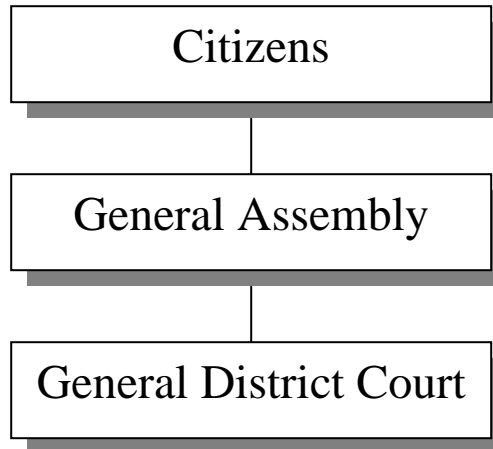


# GENERAL DISTRICT COURT

---



# GENERAL DISTRICT COURT

## Budget Summary

	FY 09 Revised	FY 09 Actual	FY 10 Approved	FY 11 Base	+	FY 11 Addenda	=	FY 11 Recommended	Change App 10/ Rec 11
<b>EXPENDITURES BY DEPARTMENT</b>									
General District Court	\$ 30,597	\$ 26,768	\$ 29,347	\$ 29,347		\$ -		\$ 29,347	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 30,597</b>	<b>\$ 26,768</b>	<b>\$ 29,347</b>	<b>\$ 29,347</b>		<b>\$ -</b>		<b>\$ 29,347</b>	<b>\$ -</b>
<b>EXPENDITURES BY CLASSIFICATION</b>									
Personal Services	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -
Operations & Maintenance	\$ 30,597	\$ 26,768	\$ 29,347	\$ 29,347		\$ -		\$ 29,347	\$ -
Capital Outlay	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 30,597</b>	<b>\$ 26,768</b>	<b>\$ 29,347</b>	<b>\$ 29,347</b>		<b>\$ -</b>		<b>\$ 29,347</b>	<b>\$ -</b>
<b>REVENUE BY CLASSIFICATION</b>									
Local Courthouse Maintenance Fees	\$ 10,000	\$ 11,416	\$ 10,000	\$ 10,000		\$ -		\$ 10,000	\$ -
Recovered Costs	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	\$ -
<b>TOTAL DESIGNATED REVENUE</b>	<b>\$ 10,000</b>	<b>\$ 11,416</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>		<b>\$ -</b>		<b>\$ 10,000</b>	<b>\$ -</b>
<b>TOTAL UNDESIGNATED REVENUE</b>	<b>\$ 20,597</b>	<b>\$ 15,351</b>	<b>\$ 19,347</b>	<b>\$ 19,347</b>		<b>\$ -</b>		<b>\$ 19,347</b>	<b>\$ -</b>
<b>TOTAL REVENUES</b>	<b>\$ 30,597</b>	<b>\$ 26,768</b>	<b>\$ 29,347</b>	<b>\$ 29,347</b>		<b>\$ -</b>		<b>\$ 29,347</b>	<b>\$ -</b>
Total Authorized Personnel (FTE)	0	0	0	0		0		0	

# GENERAL DISTRICT COURT

---

## **Division Description**

The General District Court of Montgomery County is responsible for ensuring that all policies and procedures are complied with as established by the Supreme Court of Virginia. The Court is obligated to serve the public in an efficient and timely manner. The court consists of a clerk and nine deputy clerks.

## **Base Budget Discussion**

The base budget is the estimated minimum cost for providing continued services/operations for each division/department. It is based on the prior year approved budget with adjustments. This budget shows how much it would cost in the next fiscal year to operate the same programs approved in the current fiscal year.

- No Notable Base Budget Adjustments

## **Addenda and Reduction Discussion**

Addenda consist of dollars over and above the base budget target for operating and capital. Recommended addenda items are generally for new and/or expanded services/initiatives. Reductions reflect dollars reduced in revenue and/or expense necessary to address a shortfall in the general fund revenue.

- No Addenda Added

# GENERAL DISTRICT COURT

---

## Department Description and Financial Data

### General District Court

The court processes criminal, traffic, and civil cases. In the criminal division both misdemeanor cases and preliminary felony cases are held. General District Court has exclusive jurisdiction in suits of \$1,000 or less, and concurrent jurisdiction with Circuit Courts in suits of \$1,000 to \$15,000. Court is held four days a week. Yearly average caseload is from 37,000 to 40,000.

	<u>FY 09 Revised</u>	<u>FY 09 Actual</u>	<u>FY 10 Approved</u>	<u>FY 11 Base</u>	+	<u>FY 11 Addenda</u>	=	<u>FY 11 Recommended</u>	<u>Change App 10/ Rec 11</u>
<b>EXPENDITURES BY DEPARTMENT</b>									
General District Court	\$ 30,597	\$ 26,768	\$ 29,347	\$ 29,347		-		\$ 29,347	\$ -