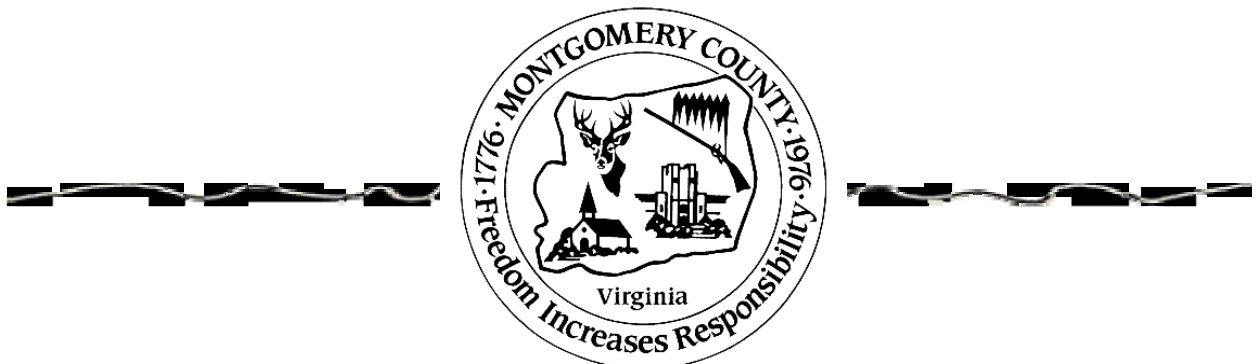
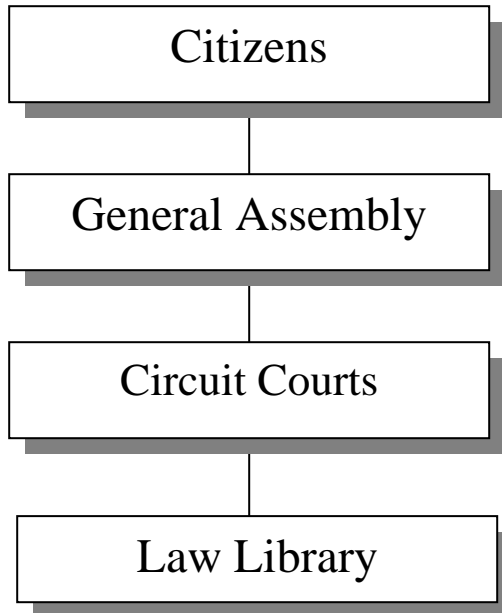


LAW LIBRARY



LAW LIBRARY

Budget Summary

	FY 09 Revised	FY 09 Actual	FY 10 Approved	FY 11 Base	+	FY 11 Addenda	=	FY 11 Recommended	Change App 10/ Rec 11
EXPENDITURES BY DEPARTMENT									
Law Library	\$ 17,600	\$ 7,163	\$ 17,600	\$ 17,600	\$	-	\$	17,600	\$ -
TOTAL EXPENDITURES	\$ 17,600	\$ 7,163	\$ 17,600	\$ 17,600	\$	-	\$	17,600	\$ -
EXPENDITURES BY CLASSIFICATION									
Operations & Maintenance	\$ 17,600	\$ 7,163	\$ 17,600	\$ 17,600	\$	-	\$	17,600	\$ -
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$	-	\$	-	\$ -
TOTAL EXPENDITURES	\$ 17,600	\$ 7,163	\$ 17,600	\$ 17,600	\$	-	\$	17,600	\$ -
REVENUE BY CLASSIFICATION									
Interest	\$ 1,000	\$ 4,356	\$ 1,000	\$ 1,000	\$	-	\$	1,000	\$ -
Fees	\$ 14,000	\$ 16,676	\$ 14,000	\$ 14,000	\$	-	\$	14,000	\$ -
(To)/From Fund Balance	\$ 2,600	\$ -	\$ 2,600	\$ 2,600	\$	-	\$	2,600	\$ -
TOTAL DESIGNATED REVENUE	\$ 17,600	\$ 21,032	\$ 17,600	\$ 17,600	\$	-	\$	17,600	\$ -
TOTAL UNDESIGNATED REVENUE	\$ -	\$ (13,868)	\$ -	\$ -	\$	-	\$	-	\$ -
TOTAL REVENUES	\$ 17,600	\$ 7,163	\$ 17,600	\$ 17,600	\$	-	\$	17,600	\$ -

LAW LIBRARY

Division Description

The Law Library provides legal information resources for attorneys and the courts. This division is self-supporting from fees assessed on civil and criminal trials.

Base Budget Discussion

The base budget is the estimated minimum cost for providing continued services/operations for each division/department. It is based on the prior year approved budget with adjustments. This budget shows how much it would cost in the next fiscal year to operate the same programs approved in the current fiscal year.

- No Notable Base Budget Adjustments

Addenda and Reduction Discussion

Addenda consist of dollars over and above the base budget target for operating and capital. Recommended addenda items are generally for new and/or expanded services/initiatives. Reductions reflect dollars reduced in revenue and/or expense necessary to address a shortfall in the general fund revenue.

- No Addenda Added

LAW LIBRARY

Department Description and Financial Data

Law Library

The Law Library provides legal information resources for attorneys and the courts. Fees are used to support a telephone line, books and subscriptions, and Internet services to upgrade the library.

	<u>FY 09 Revised</u>	<u>FY 09 Actual</u>	<u>FY 10 Approved</u>	<u>FY 11 Base</u>	+	<u>FY 11 Addenda</u>	=	<u>FY 11 Recommended</u>	<u>Change App 10/ Rec 11</u>
EXPENDITURES BY DEPARTMENT									
Law Library	\$ 17,600	\$ 7,163	\$ 17,600	\$ 17,600		\$ -		\$ 17,600	\$ -